

Update on costed action plan for 2016-2017

Funds available:

£5,000 is the SACRE budget

£1,300 is the money from the closure of the SRSC and can be carried forward.

Costs set out below are estimated costs only.

Activity	Cost	
Meetings on 12/4 to plan year's activity	£100	✓
3 termly twilight RE subject leaders meetings – mainly primary focused	£660	On target
Research GCSE spec used in all sec schools and circulate information to all	£100	No response
2 members to attend NASACRE AGM @£90 each + travel costs	Approx. £270	
NASACRE membership	£100	
3 newsletters (printed)	£1000	Behind target
Joint SACREs coordinated initiative (1/6 of the costs) <ul style="list-style-type: none"> • Conference ✓ • Coordinator ✓ • Directory • Crossing the Bridges project • Annual training of hosts ✓ 	£1900	On target: Conference done Coordinator appointed Hosts training in November
½ day training session on collective worship (2-5pm at Beechwood?)	self-funding	Sp
½ day session (repeat of something already run for others around radicalisation) autumn term	£600 is it still there from last year	In negotiation
Cataloguing the resources	£400	
Expenses for members contributing to syllabus review	£100	
Preparation of the Annual SACRE Report	£450	✓
Estimated total	£5680	

Adviser costs according to the agreed contract:

Year 3: £450 per day (2016-2017)

The hub was successful in securing a grant of £4000 to support its work. This money subsidised the conference that occurred in September.

Hub meetings are now happening in the first half of each long term. The next in January.

A teacher from Wokingham has been appointed to work on the directory of places of worship and possible speakers.